ANNEXE 5

Analysis of Property Proximity to Target Rent After Proposed Rent Increase

Properties within	2013-14	2014-15	2015-16
At or above target rent	4461	4479	4572
£1 below target rent	10	60	32
£2 below target rent	24	33	38
£3 below target rent	56	18	38
£4 below target rent	39	33	19
£4-£10 of target rent	168	128	49
£10 - £20 of target rent	65	54	43
£20 - £40 of target rent	7	5	3
Total Properties	4830	4810	4794

NOTE

Breakdown of the proposed 2015-16 Dwelling Rent Increase

2.8% only 4515 £2 or less adjustment 279 4794